



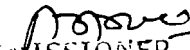
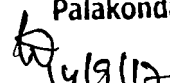
| General Details of the ULB | | |
|---|---|---|
| Name of the State | ANDHRA PRADESH | |
| Name of the ULB | PALAKONDA | |
| Civic Status of the ULB (M Corp/ M Council/ NP) | NAGAR PANCHAYAT | |
| Census Population (2011) | 31415 | |
| Last Municipal Election Held (Year) | 2014 | |
| Next Municipal Election Due (Year) | 2019 | |
| Year of Performance Grant Claim | 2017-18 | |
| Whether the City is under AMRUT Mission or Not | NO | |
| Name of the Municipal Commissioner / Executive Officer of the ULB | PUJARI BALAJI PRASADH | |
| Contact / Mobile No. | 9849944722 | |
| Email Address | palakondanp1@gmail.com | |
| Name of the Contact Person | G.SURESH, MAE | |
| Contact / Mobile No. | 96666 25241 | |
| Email Address | palakondanp@gmail.com | |
| Postal Address of the ULB (with Pincode) | Palakonda, Srikakulam Dist. AP-532440 | |
| Website Address of the ULB | http://palakonda.cdma.ap.gov.in/ | |
| Publishing of Audited Accounts of Municipality on ULB / State website | | |
| For the Performance Grant of 2017-18 | Published Audited Accounts of 2015-16 | YES |
| | Website Address/URL | http://palakonda.cdma.ap.gov.in/en/budget |
| For the Performance Grant of 2018-19 | Published Audited Accounts of 2016-17 | NO |
| | Website Address/URL | |
| For the Performance Grant of 2019-20 | Published Audited Accounts of 2017-18 | NO |
| | Website Address/URL | |


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 Palakonda Nagar Panchayat
 24/9/17

| Income Details (Amounts to be provided in Rupees Lakh) | | | | | | | | |
|--|---|--------------------------------------|---------------------------|--|--------------------------------------|--|--------------------------------------|--|
| S. No. | Details | For the Performance Grant of 2017-18 | | | For the Performance Grant of 2018-19 | | For the Performance Grant of 2019-20 | |
| | | 2014-15 (Audited Actuals) | 2015-16 (Audited Actuals) | 2016-17 (Audited or Unaudited Actuals) | 2016-17 (Audited Actuals) | 2017-18 (Audited or Unaudited Actuals) | 2017-18 (Audited Actuals) | 2018-19 (Audited or Unaudited Actuals) |
| | Total Receipts (A+B) | 301.68 | 240.03 | 607.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | Revenue Receipts (1+2+3) | 151.77 | 154.74 | 271.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | Own Revenue Receipts (a+b) | 57.59 | 121.57 | 210.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| a) | Tax Revenue (levied and collected by municipal body) | 31.43 | 77.33 | 126.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| i) | Property tax | 24.05 | 65.04 | 124.30 | | | | |
| ii) | Other tax (levied and collected by municipal body) | 7.38 | 12.29 | 1.82 | | | | |
| b) | Non-tax revenue (levied and collected by municipal body) | 26.16 | 44.24 | 84.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| i) | Fees & fines | 0.65 | 1.14 | 40.06 | | | | |
| ii) | User Charges | 8.94 | 26.88 | 25.23 | | | | |
| iii) | Other non-tax revenue (levied and collected by municipal body) | 16.57 | 16.22 | 19.53 | | | | |
| 2 | Other Revenue Receipts | 0.14 | 16.46 | 4.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| a) | Income from interest/investments | 0.06 | 0.99 | 0.00 | | | | |
| b) | Other Revenue income | 0.08 | 15.47 | 4.50 | | | | |
| 3 | Transfers/Grants/Assigned Revenues | 94.04 | 16.71 | 56.41 | 0.00 | 0.00 | 0.00 | 0.00 |



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| Income Details (Amounts to be provided in Rupees Lakh) | | | | | | | | |
|--|--|--------------------------------------|---------------------------|--|--------------------------------------|--|--------------------------------------|--|
| S. No. | Details | For the Performance Grant of 2017-18 | | | For the Performance Grant of 2018-19 | | For the Performance Grant of 2019-20 | |
| | | 2014-15 (Audited Actuals) | 2015-16 (Audited Actuals) | 2016-17 (Audited or Unaudited Actuals) | 2016-17 (Audited Actuals) | 2017-18 (Audited or Unaudited Actuals) | 2017-18 (Audited Actuals) | 2018-19 (Audited or Unaudited Actuals) |
| a) | State Assigned Revenue | 22.49 | 13.75 | 50.12 | | | | |
| b) | State Finance Commission (SFC) Grants/Devolution | 0.00 | | | | | | |
| c) | Octroi compensation | 0.00 | | 0.00 | | | | |
| d) | Other State Government Transfers | 71.55 | 2.96 | 6.29 | | | | |
| e) | Central Finance Commission (CFC) Grant | 0.00 | | 0.00 | | | | |
| f) | Other Central Government Transfers | 0.00 | | 0.00 | | | | |
| g) | Others | 0.00 | | 0.00 | | | | |
| B | Capital Receipts | 149.91 | 85.29 | 335.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | Sale of Municipal Land | 0.00 | | 0.00 | | | | |
| 2 | Loans (from State Govt. or Banks etc.) | 0.00 | | 0.00 | | | | |
| 3 | State Capital Account Grant (under State Schemes etc.) | 0.00 | | 200.00 | | | | |
| 4 | Central Capital Account Grant (under Central Schemes etc.) | 149.91 | 85.29 | 125.38 | | | | |
| 5 | Other Capital Receipts | 0.00 | | 10.00 | | | | |


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 Palakonda Nagar Panchayat


| Expenditure Details (Amounts to be provided in Rupees Lakh) | | | | | | | | |
|---|---|--------------------------------------|------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|
| S. No. | Details | For the Performance Grant of 2017-18 | | | For the Performance Grant of 2018-19 | | For the Performance Grant of 2019-20 | |
| | | 2014-15 (Audited Actuals) | 2015-16 (Audited Actuals) | 2016-17 (Audited or Unaudited) | 2016-17 (Audited Actuals) | 2017-18 (Audited or Unaudited) | 2017-18 (Audited Actual) | 2018-19 (Audited or Unaudited) |
| | Total Expenditure (1+2) | 149.02 | 204.43 | 368.83 | 118.94 | 0.00 | 0.00 | 0.00 |
| 1 | Revenue Expenditure | 139.82 | 138.80 | 230.82 | 118.94 | 0.00 | 0.00 | 0.00 |
| 1.1 | Adminstrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff) | 61.28 | 69.82 | 118.94 | 118.94 | | | |
| 1.2 | Operation and Maintenance (O&M) | 76.52 | 67.69 | 110.88 | | | | |
| 1.3 | Loan repayment (Interest payments) | 0.00 | 0.00 | 0.00 | | | | |
| 1.4 | Others (any other revenue expenditure which is not salaries, O&M or Interest Payment) | 2.02 | 1.29 | 1.00 | | | | |
| 2 | Capital Expenditure | 9.20 | 65.63 | 138.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1 | All developmental works under Central/State specific schemes | 9.20 | 65.63 | 138.01 | | | | |
| 2.2 | Loan Repayments (Principial Amount) | 0.00 | 0.00 | 0.00 | | | | |
| 2.3 | Other Capital expenditure | 0.00 | 0.00 | 0.00 | | | | |

Note : - For the calculation of criteria 2a, revenue expenditure (Adminstrative Expenses, Establishment and Salaries, O & M and other revenue expenses) is calculated based on summation of 1.1., 1.2 & 1.4.


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| Service Level Benchmarks | | | | | | | | |
|--|---|----------------|--|--|--|----------------|--------------------------------------|----------------|
| S. No. | Indicators | Moud Benchmark | For the Performance Grant of 2017-18 | | For the Performance Grant of 2018-19 | | For the Performance Grant of 2019-20 | |
| | | | Status 2016-17 | Target 2017-18 | Status 2017-18 | Target 2018-19 | Status 2018-19 | Target 2019-20 |
| Water Supply Services | | | | | | | | |
| 1 | Coverage of water supply connections | 100% | 86 | 90 | | | | |
| 2 | Per capita supply of water | 135 lpcd | 48 | 70 | | | | |
| 3 | Extent of metering of water connections | 100% | 0 | 5 | | | | |
| 4 | Extent of Non-Revenue Water (NRW) | 20% | 30 | 25 | | | | |
| 5 | Continuity of water supply | 24 hours | 1 | 1 | | | | |
| 6 | Quality of water supplied | 100% | 90 | 90 | | | | |
| 7 | Efficiency in redressal of customer complaints | 80% | 70 | 80 | | | | |
| 8 | Cost recovery in water supply services | 100% | 49 | 70 | | | | |
| 9 | Efficiency in collection of water supply related charges | 90% | 42 | 70 | | | | |
| Sewage management (Sewerage and Sanitation) | | | | | | | | |
| 1 | Coverage of toilets | 100% | 95 | 100 | | | | |
| 2 | Coverage of sewage network services | 100% | 30 | 40 | | | | |
| 3 | Collection efficiency of sewage network | 100% | 10 | 30 | | | | |
| 4 | Adequacy of sewage treatment capacity | 100% | 0 | 20 | | | | |
| 5 | Quality of sewage treatment | 100% | 0 | 20 | | | | |
| 6 | Extent of reuse and recycling of sewage | 20% | 0 | 5 | | | | |
| 7 | Efficiency in redressal of customer complaints | 80% | 80 | 80 | | | | |
| 8 | Extent of cost recovery in sewage management | 100% | 0 | 5 | | | | |
| 9 | Efficiency in collection of sewerage charges | 90% | 0 | 5 | | | | |
| Solid Waste Management | | | | | | | | |
| 1 | Household level coverage of Solid Waste Management services | 100% | 95 | 100 | | | | |
| 2 | Efficiency of collection of municipal solid waste | 100% | 97 | 100 | | | | |
| 3 | Extent of segregation of municipal solid waste | 100% | 60 | 100 | | | | |
| 4 | Extent of municipal solid waste recovered | 80% | 10 | 25 | | | | |
| 5 | Extent of scientific disposal of municipal solid waste | 100% | 0 | 50 | | | | |
| 6 | Efficiency in redressal of customer complaints | 80% | 80 | 80 | | | | |
| 7 | Extent of cost recovery in SWM services | 100% | 0 | 25 | | | | |
| 8 | Efficiency in collection of SWM charges | 90% | 0 | 25 | | | | |
| Storm Water Drainage | | | | | | | | |
| 1 | Coverage of Storm water drainage network | 100% | 40 | 50 | | | | |
| 2 | Incidence of water logging / flooding | 0% | 0 | 0 | | | | |
| | | | For the Performance Grant of 2017-18 - SLB Status of 2016-17 | For the Performance Grant of 2018-19 - SLB Status of 2017-18 | For the Performance Grant of 2019-20 - SLB Status of 2018-19 | | | |
| 1 | Coverage of Water Supply (24 X 7) in all Public/Community Toilets | 24 hours | | | No | No | | |
| 2 | Percentage of waste being processed scientifically | % | 94 | | | | | |

Note: Please see the following link for instructions to provide the status of Service Level Benchmarks current year/target year
<http://moud.gov.in/pdf/57f1ef81d6caeHandbook06.pdf>


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Audit of Annual Accounts (Max Marks 10)

| Condition | PG Year | Reference Data | Yes /No | Marks Obtained | If published audited accounts on ULB website, Marks = 10; Otherwise marks = 0 |
|---|---------|-----------------------------|---------|----------------|---|
| Published audited accounts on ULB website | 2017-18 | Audited Accounts of 2015-16 | YES | 10 | |
| | 2018-19 | Audited Accounts of 2016-17 | NO | - | |
| | 2019-20 | Audited Accounts of 2017-18 | NO | - | |

(A): Covering Establishment costs and O&M from own income (Maximum Marks 20)

| Condition | PG Year | Reference Data | Own Revenue (i) | Revenue Expenditure (ii) | Achievement Range (i / ii) | Marks Obtained | If achievement range is more than 70 %, marks = 20; between 60 % to 70 %, marks = 15; between 50 % to 60 %; marks = 10, less than 50%, marks = 0. |
|--|---------|----------------|-----------------|--------------------------|-----------------------------|----------------|---|
| | | | Rs. In Lakh | | % | | |
| ULBs able to recover costs related to revenue expenditure which is O&M costs as well as establishment & salaries from its own revenue funds excluding octroi, entry tax and stamp duty etc | 2017-18 | 2016-17 | 210.94 | 230.82 | 91.39 | 20 | |
| | 2018-19 | 2017-18 | 0.00 | 0.00 | 0.00 | 0 | |
| | 2019-20 | 2018-19 | 0.00 | 0.00 | 0.00 | 0 | |


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(B): Capital expenditure as a percentage of total expenditure (Maximum Marks 20)

For 500 AMRUT Cities

| Condition | PG Year | Reference Data | Capital Expenditure (i) | Total Expenditure (ii) | Achievement Range (i / ii) | Marks Obtained | If achievement range is more than 40 %, marks = 20; between 30 % to 40 %, marks = 15; between 20 % to 30 %, marks = 10; less than 20%, marks = 0. |
|---|---------|----------------|-------------------------|------------------------|----------------------------|----------------|---|
| | | | Rs. In Lakh | | % | | |
| Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc. | 2017-18 | 2016-17 | 0 | 0 | 0.00 | 0 | |
| | 2018-19 | 2017-18 | 0 | 0 | 0.00 | 0 | |
| | 2019-20 | 2018-19 | 0 | 0 | 0.00 | 0 | |

For all other Cities

| Condition | PG Year | Reference Data | Capital Expenditure (i) | Total Expenditure (ii) | Achievement Range (i / ii) | Marks Obtained | If achievement range is more than 20 %, marks = 20; between 15 % to 20 %, marks = 15; between 10 % to 15 %, marks = 10; less than 10%, marks = 0. |
|---|---------|----------------|-------------------------|------------------------|----------------------------|----------------|---|
| | | | Rs. In Lakh | | % | | |
| Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc. | 2017-18 | 2016-17 | 138.01 | 368.83 | 37.42 | 20 | |
| | 2018-19 | 2017-18 | 0 | 0 | 0.00 | 0 | |
| | 2019-20 | 2018-19 | 0 | 0 | 0.00 | 0 | |


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Part 3: Publishing of Service Level Benchmarks (SLBs)

A) Water supply:

1) Coverage (Maximum Marks 15)

| Condition | PG Year | Reference Data | Coverage Ratio | Marks Obtained | If coverage is between 90% to 100 %, marks = 15; between 80 % to 90 %; marks = 10, between 70 % to 80 %; marks = 5, less than 70%, marks = 0. |
|----------------------|---------|-----------------------|----------------|----------------|---|
| Water Coverage Ratio | 2017-18 | SLB Status of 2016-17 | 86 | 10 | |
| | 2018-19 | SLB Status of 2017-18 | 0 | 0 | |
| | 2019-20 | SLB Status of 2018-19 | 0 | 0 | |

2) Reduction in NRW (Maximum Marks 15)

| Condition | PG Year | Reference Data | NRW Status | Marks Obtained | If NRW is less than 20%, Marks = 15; between 20 % to 30 %, marks = 10; between 30 % to 40 %, marks = 5; above 40 %, Marks =0. |
|--|---------|-----------------------|------------|----------------|---|
| ULB achieving benchmark of Non-Revenue Water | 2017-18 | SLB Status of 2016-17 | 30 | 10 | |
| | 2018-19 | SLB Status of 2017-18 | 0 | - | |
| | 2019-20 | SLB Status of 2018-19 | 0 | - | |

3) Coverage of Water Supply for Public/Community Toilets (Maximum Marks 10)

| Condition | PG Year | Reference Data | Percentage of 24X7 Water Supply to all PT/CT | Marks Obtained | If 24X7 water supply to all PT and CT, marks = 10; otherwise marks = 0 |
|--|---------|-----------------------|--|----------------|--|
| | | | | Marks Obtained | |
| ULB providing water connection to Public and Community Toilets | 2017-18 | SLB Status of 2016-17 | YES | 10 | |
| | 2018-19 | SLB Status of 2017-18 | NO | 0 | |
| | 2019-20 | SLB Status of 2018-19 | NO | 0 | |

DR. S. S. Srinivas
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**B) Solid Waste Management:
Coverage (Maximum Marks 10)**

| Condition | PG Year | Reference Data | % of waste being processed scientifically | Marks Obtained | If percentage of waste being processed scientifically is more than 50 %, marks = 10; between 20% to 50%, marks = 5; less than 20%, marks = 0. |
|---|---------|-----------------------|---|----------------|---|
| | | 2017-18 | SLB Status of 2016-17 | 94 | |
| % of waste being processed scientifically | 2018-19 | SLB Status of 2017-18 | 0 | 0 | |
| | 2019-20 | SLB Status of 2018-19 | 0 | 0 | |

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[Signature]
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State
ULB

ANDHRA PRADESH
PALAKONDA

Total Marks Obtained

| Criteria | | Maximum Marks | Obtained Marks | | | | |
|--|----|--|--|--------------------------------------|--------------------------------------|----------|---|
| | | | For the Performance Grant of 2017-18 | For the Performance Grant of 2018-19 | For the Performance Grant of 2019-20 | | |
| Part 1 : Audit of Annual Accounts | | Published audited accounts on ULB website | 10 | 10 | 0 | 0 | |
| Part 2 : Increase in Own Revenue Sources | a) | Covering Establishment costs and O&M from own income | 20 | 20 | 0 | 0 | |
| | b) | For AMRUT cities | Capital expenditure as a percentage of total expenditure | 20 | 0 | 0 | |
| | | For Non-AMRUT cities | Capital expenditure as a percentage of total expenditure | 20 | 0 | 0 | |
| Part 3: Publishing of Service Level Benchmarks (SLBs) | a) | 1 | Water Coverage Ratio | 15 | 10 | 0 | 0 |
| | | 2 | Reduction in NRW | 15 | 10 | 0 | 0 |
| | | 3 | Coverage of Water Supply for Public/Community Toilets | 10 | 10 | 0 | 0 |
| | b) | Percentage of waste being processed scientifically | 10 | 10 | 0 | 0 | |
| Total | | | 100 | 90 | 0 | 0 | |

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